

**FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES  
BY HRS DEPARTMENT**

**PAY PERIOD NUMBER 22 , ENDING OCT 23, 2004**

<b>HRS DEPARTMENT</b>	<b>CURRENT PAY TOTAL EMPLOYEES</b>	<b>NUMBER OF PAY PERIODS</b>	<b>FYTD AVERAGE NO. OF EMPLOYEES</b>
AGRICULTURE	703.5	2	703.0
ATTORNEY GENERAL	509.0	2	510.5
AUDITOR GENERAL	148.0	2	147.5
CAREER DEVELOPMENT	0.0	2	454.0
CIVIL RIGHTS	133.0	2	133.0
CIVIL SERVICE	212.0	2	212.5
COMMUNITY HEALTH	4,760.0	2	4,770.5
CONSUMER & INDUSTRY SERVICES	2,841.0	2	2,838.5
CORRECTIONS	16,498.0	2	16,504.5
EDUCATION	344.0	2	343.0
ENVIRONMENTAL QUALITY	1,492.0	2	1,492.5
EXECUTIVE OFFICE	43.0	2	43.5
FAMILY INDEPENDENCE AGENCY	10,013.5	2	10,012.5
HISTORY ARTS AND LIBRARIES	273.5	2	282.0
INFORMATION TECHNOLOGY	1,741.0	2	1,741.0
LABOR & ECONOMIC GROWTH	1,276.0	2	823.5
MANAGEMENT & BUDGET	1,005.5	2	1,006.5
MILITARY AFFAIRS	952.0	2	952.0
NATURAL RESOURCES	2,278.5	2	2,409.5
STATE	1,857.5	2	1,855.0
STATE POLICE	2,697.5	2	2,698.5
TRANSPORTATION	2,985.5	2	2,998.5
TREASURY	1,554.0	2	1,556.5
<b>GRAND TOTAL:</b>	<b>54,318.0</b>		<b>54,488.5</b>

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.